

**Appendix 1 LTP Transport Improvement Capital Programme
For Approval**

TRANSPORT IMPROVEMENTS	Proposed 2010/11
1. FUNDING	
LTP - Integrated Transport Block Grant	1540
Less LTP Funding for other Transport Projects	-782
Sub Total	758
Road Safety Grant (Capital)	0
Third Party Contributions	146
Carry forward from 09/10 (Keynsham Ramp Enhancement from Structural Maintenance	48
	180
TOTAL FUNDING AVAILABLE	1132
2. TRANSPORT IMPROVEMENT PROGRAMME	
Local Safety Schemes	
Anti-Skid Surfacing	10
Flashing Speed Signs (VAS)	10
Pennyquick/Whiteway Road Review	10
AIP Scheme Investigation & design only	13
Whiteway Rd/Englishcombe Rd mini R/A	0
Tunley Fork	0
A367 Peasedown Flat Illuminated signs	3
Pilot 20mph Speed Limit Area	2
Local Safety Schemes Sub-total	48
Public Transport	
Bath Community Transport Bus (Contribution)	36
Bus stops/shelters in Bath (In addition to GBBN)	5
Bus stops shelters o/s Bath	10
Improvements on bus routes (in addition to GBBN)	10
Raised Kerbs at Bus Stops	15
Keynsham Disabled Ramp	50
Freshford Station Improvements	0
Public Transport Sub-total	126
Managing Congestion	
Two Headed Man Junction Improvements	5
Parking schemes	45
Smarter Choices Initiatives	5
Managing Congestion Sub-total	55
Safer Routes to Schools	
Hawthorne Grove 20mph Speed Limit	30
Greenway Lane Traffic Calming	20
A37 Clutton Puffin	10
A37/Staunton Lane signals-ped phase	5
Station Road footway provision Clutton	5
Bristol Road, Chew Stoke footway provision	38
Oldfield Girls School	6
King Edward School North Road - 20 limit/wigwags	10
Wellow Traffic Calming	47
St Stephens	12
Safer Routes to School Sub-total	183
Scheme Name	
Cycle Schemes	
BBRP - Bath Spa Uni Access Route	10
B&NES Cycle Network	45

Cycle Parking	5
Northmead Rd - Old Mills Cycle Path	5
Cycle Schemes Sub-total	65
Pedestrian Schemes	
Midford Footway (Phase 1)	70
Haycombe Drive Steps	12
Aids to Mobility eg Dropped Kerbs & ped improvements	35
Public Rights of Way	85
A367 Maple Drive Zebra Crossing Radstock	18
Lansdown Road ped facilities	5
A368 Bishop Sutton - footway improvements	5
A367 Westfield at Highlands - zebra footway	23
Footway, City of Bath College	55
The Firs Footway	11
Pedestrian Schemes Sub-total	319
Scheme Name	
Traffic Management Schemes	
Minor Improvements	58
District Wide Speed Limit Review	30
Tunley Road Build Outs	20
St Johns Rd Traffic Calming	3
Moorland Rd/Livingston Rd Table/Zebra	5
Silver St Speed Limit	5
Conversion of verge to parking (Design only)	1
Staunton Lane Traffic Calming	4
Entry Hill traffic calming study	5
Claverton Down 30 speed limit	6
Circus Traffic Management study	5
Batheastern High St traffic calming modifications	5
A46 Gloucester Road Study	5
Traffic Management Schemes Sub-total	152
Miscellaneous	
Traffic modelling/ studies	45
JLTP Monitoring & Equipment	30
West of England Partnership LTP Development	110
Preliminary Design and Consultation (Various Schemes)	55
Miscellaneous Sub-total	240
Overprogramming to be absorbed by slippage	-56
TOTAL IMPROVEMENT PROGRAMME	1132

Revenue support for public transport

Bath University	30
RUH	
Supported Bus Services	
Dial-A-Ride	
Park and Ride	
Concessionary Fares	

Revenue Support for Bus Lane Enforcement

Road Safety Grant Revenue

Camera Enforcement	212
Education	47

Speed Choice Projects

Pass Plus

Consultants Fees

Development Control
Transport Planning